



**CORPUS CHRISTI CATHOLIC VA PRIMARY SCHOOL  
THE GOVERNING BODY  
Chair: Anna Murphy-Sullivan**

Minutes of School Full Governing Body Extraordinary Meeting  
Monday 28th April 2025 - 6.30pm

**Present:**

Anna Murphy-Sullivan	AMS	Foundation Governor
Neville Conn	NC	Foundation Governor
Simon Lennon	SL	Headteacher
Anna Kopec Massey	AKM	Foundation Governor
Roberto Rocca	RR	Foundation Governor
Kevin Ward	KW	Parent Governor
Ade Bamgboye	NM	LA Governor
Joanna Hooper	JH	Foundation Governor
Nicholas Mavengere	NM	Foundation Governor

**In attendance:**

Sonia Lomax - Clerk  
Susan Solly - SBM

Item		Action
<b>1.0</b>	<b>Welcome &amp; prayers.</b> SL led the prayers.	
<b>2.0</b>	<b>Apologies</b> Monsignor John Nelson Rachael Cox Joanne Hendy	



<p>4.2</p> <p>4.3</p>	<p>Governors then reviewed the salary costs to revenue for the next 3 years. NC explained that this should be around 85% but year 3 is currently showing as 96%. Governors discussed the sustainability of this.</p> <p>SS reported that the 3 year CFR revenue report was available in the associated papers and showed that the carry forward at the end of this year is expected to be much lower at only £24k.</p> <p>SS talked through the committed spend from the carry over. Governors reviewed the items listed as committed spend and agreed this as £135,336, leaving £189,760 as uncommitted.</p> <p><b>Governors approved the 2025/26 Budget and the committed spend from the carry over as £135,336.</b></p> <p><b><u>Capital Projects</u></b></p> <p>SS reported that there are no confirmed capital projects for 2025/26.</p> <p><b><u>DfE Financial Benchmarking &amp; Insight Tool 2023/24</u></b></p> <p>A link to the DfE Financial Benchmarking &amp; Insight Tool was available to all Governors prior to the meeting. SS explained that this highlights the school's spending compared with a small number of schools that share similar characteristics. This report draws on published spending and staffing data from 2023-24 for local authority maintained schools.</p> <p>SS reported that different schools will show staffing costs under different headings so it is not straightforward to make a direct comparison, but the tool can be used to generate discussion and review.</p>	
<p>5</p>	<p><b>AOB</b></p> <ul style="list-style-type: none"> <li>● AMS congratulated and thanked SS and NC for a thorough, well prepared and set out data for the FGB.</li> <li>● AMS shared a letter to the school from Tom Hayes, MP for Bournemouth East.</li> <li>● AMS shared the outcome of the 4 week Pre-School consultation. This went out to all interested parties. There was also a meeting in school. There had been no negative feedback and a few questions that will be answered in a letter to be added to the website. AMS reported that BCP Cabinet approval is no longer required following a change in the law. Just waiting for Diocese Trustee approval now.</li> </ul> <p>RR asked if there was a plan for the work that needed to be done prior to September (if approved). SS showed the GANTT chart that has been done. RR asked if Governors could see the premises (Green Centre) that will house the Pre-School at the next meeting.</p>	<p>SL</p>

	<p>Governors discussed the impact on After School Clubs that currently use the Green Centre and SL reported that these will probably move to the existing library and use the Hall.</p> <p>SL reported that there are 27 spaces available and currently 24 children interested in places, 60% of which are age 2.</p> <p><b>Governors agreed that the work being done in preparation for the Pre-School should continue.</b></p>	
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**Meeting closed at 7.55pm.**

**Signed** .....

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**Date**